

# 正味財産増減計算書

平成27年4月1日から平成28年3月31日まで

(単位：円)

| 科目            | 当年度         | 前年度         | 増減           |
|---------------|-------------|-------------|--------------|
| I. 一般正味財産増減の部 |             |             |              |
| 1. 経常増減の部     |             |             |              |
| (1) 経常収益      |             |             |              |
| ①基本財産運用益      | 1,253       | 1,250       | 3            |
| 基本財産運用益       | 1,253       | 1,250       | 3            |
| ②特定資産運用益      | 314,780     | 0           | 314,780      |
| 特定資産運用益       | 314,780     | 0           | 314,780      |
| ③受取入会金        | 91,000      | 51,000      | 40,000       |
| 入会金収益         | 91,000      | 51,000      | 40,000       |
| ④受取会費         | 98,587,000  | 101,869,000 | △ 3,282,000  |
| 正会員会費収益       | 73,995,000  | 75,193,000  | △ 1,198,000  |
| 準会員会費収益       | 22,737,000  | 24,363,000  | △ 1,626,000  |
| 過年度会費収益       | 642,000     | 872,000     | △ 230,000    |
| その他会費収益       | 1,213,000   | 1,441,000   | △ 228,000    |
| ⑤事業収益         | 275,631,554 | 279,390,586 | △ 3,759,032  |
| 指導事業収益        | 219,208,877 | 220,943,400 | △ 1,734,523  |
| 講座セミナー事業収益    | 214,000     | 200,000     | 14,000       |
| 啓発事業収益        | 7,943,300   | 6,611,300   | 1,332,000    |
| 地域貢献事業収益      | 206,000     | 210,000     | △ 4,000      |
| 共済事業収益        | 1,443,644   | 1,505,577   | △ 61,933     |
| 共済手数料収益       | 25,296,264  | 28,726,520  | △ 3,430,256  |
| 賃貸料収益         | 16,030,219  | 15,614,889  | 415,330      |
| 会員厚生事業収益      | 3,229,100   | 3,294,500   | △ 65,400     |
| 支部事業収益        | 2,060,150   | 2,284,400   | △ 224,250    |
| ⑥受取補助金等       | 0           | 2,500,000   | △ 2,500,000  |
| 受取地方公共団体助成金   | 0           | 2,500,000   | △ 2,500,000  |
| ⑦受取負担金        | 2,321,904   | 2,598,000   | △ 276,096    |
| 青色共済負担金       | 2,321,904   | 2,598,000   | △ 276,096    |
| ⑧受取寄附金        | 4,600,000   | 5,000,000   | △ 400,000    |
| 受取寄附金         | 4,600,000   | 5,000,000   | △ 400,000    |
| ⑨雑収益          | 1,122,049   | 1,433,739   | △ 311,690    |
| 祝儀金           | 596,000     | 626,000     | △ 30,000     |
| その他雑収益        | 526,049     | 807,739     | △ 281,690    |
| 経常収益計         | 382,669,540 | 392,843,575 | △ 10,174,035 |

| 科目              | 当年度                | 前年度                | 増減                  |
|-----------------|--------------------|--------------------|---------------------|
| <b>(2) 經常費用</b> |                    |                    |                     |
| <b>事業費</b>      | <b>351,712,099</b> | <b>372,198,668</b> | <b>△ 20,486,569</b> |
| 役員報酬            | 6,120,000          | 6,120,000          | 0                   |
| 給与手当            | 135,102,253        | 134,127,142        | 975,111             |
| 臨時雇賃金           | 8,839,796          | 9,992,316          | △ 1,152,520         |
| 退職給付費用          | 4,086,029          | 6,027,556          | △ 1,941,527         |
| 福利厚生費           | 19,693,884         | 18,819,090         | 874,794             |
| 会議費             | 5,181,697          | 6,374,483          | △ 1,192,786         |
| 旅費交通費           | 10,146,343         | 9,710,039          | 436,304             |
| 通信運搬費           | 14,187,034         | 13,005,249         | 1,181,785           |
| 減価償却費           | 16,994,180         | 15,782,102         | 1,212,078           |
| 消耗品費            | 16,282,327         | 18,621,090         | △ 2,338,763         |
| 修繕費             | 1,453,385          | 22,350,337         | △ 20,896,952        |
| 印刷製本費           | 11,415,781         | 11,189,701         | 226,080             |
| 光熱水料費           | 4,494,434          | 5,108,316          | △ 613,882           |
| 賃借料             | 3,474,195          | 3,819,708          | △ 345,513           |
| 保険料             | 513,778            | 542,192            | △ 28,414            |
| 諸謝金             | 3,176,900          | 3,896,941          | △ 720,041           |
| 租税公課            | 15,121,430         | 8,053,934          | 7,067,496           |
| 助成金             | 330,000            | 330,000            | 0                   |
| 委託費             | 58,723,964         | 64,459,838         | △ 5,735,874         |
| 渉外費             | 694,100            | 877,486            | △ 183,386           |
| 広告宣伝費           | 3,900,800          | 718,400            | 3,182,400           |
| 研究資料費           | 29,412             | 17,312             | 12,100              |
| 帳簿等仕入           | 885,601            | 310,427            | 575,174             |
| 賞品費             | 2,329,952          | 2,386,583          | △ 56,631            |
| 会員福利費           | 6,245,397          | 7,263,553          | △ 1,018,156         |
| 諸会費             | 250,000            | 165,000            | 85,000              |
| 手数料             | 1,204,448          | 1,319,962          | △ 115,514           |
| 慶弔費             | 190,940            | 309,350            | △ 118,410           |
| 雑費              | 644,039            | 500,561            | 143,478             |
| <b>管理費</b>      | <b>33,915,024</b>  | <b>34,946,692</b>  | <b>△ 1,031,668</b>  |
| 役員報酬            | 1,080,000          | 1,080,000          | 0                   |
| 給与手当            | 5,145,324          | 5,067,286          | 78,038              |
| 退職給付費用          | 211,851            | 219,354            | △ 7,503             |
| 福利厚生費           | 1,334,571          | 1,413,539          | △ 78,968            |
| 会議費             | 3,131,059          | 2,042,171          | 1,088,888           |
| 旅費交通費           | 3,612,641          | 3,523,195          | 89,446              |
| 通信運搬費           | 389,917            | 451,142            | △ 61,225            |
| 減価償却費           | 1,336,440          | 1,276,770          | 59,670              |
| 消耗品費            | 1,147,828          | 602,442            | 545,386             |
| 修繕費             | 224,222            | 2,640,259          | △ 2,416,037         |
| 印刷製本費           | 638,408            | 235,451            | 402,957             |
| 燃料費             | 116,156            | 107,897            | 8,259               |

| 科目                           | 当年度                | 前年度                 | 増減                  |
|------------------------------|--------------------|---------------------|---------------------|
| 光熱水料費                        | 499,382            | 567,591             | △ 68,209            |
| 賃借料                          | 205,109            | 164,008             | 41,101              |
| 保険料                          | 323,018            | 298,877             | 24,141              |
| 諸謝金                          | 1,020,000          | 1,171,800           | △ 151,800           |
| 租税公課                         | 543,540            | 500,730             | 42,810              |
| 委託費                          | 3,786,561          | 4,756,896           | △ 970,335           |
| 渉外費                          | 883,822            | 833,365             | 50,457              |
| 広告宣伝費                        | 333,600            | 336,960             | △ 3,360             |
| 研修費                          | 429,752            | 100,704             | 329,048             |
| 研究資料費                        | 439,601            | 376,520             | 63,081              |
| 諸会費                          | 5,534,244          | 5,391,580           | 142,664             |
| 手数料                          | 1,047,158          | 1,097,655           | △ 50,497            |
| 慶弔費                          | 494,280            | 307,400             | 186,880             |
| 雑費                           | 6,540              | 383,100             | △ 376,560           |
| <b>経 常 費 用 計</b>             | <b>385,627,123</b> | <b>407,145,360</b>  | <b>△ 21,518,237</b> |
| 評価損益等調整前当期経常増減額              | △ 2,957,583        | △ 14,301,785        | 11,344,202          |
| <b>評 価 損 益 等 計</b>           | <b>0</b>           | <b>0</b>            | <b>0</b>            |
| <b>当 期 経 常 増 減 額</b>         | <b>△ 2,957,583</b> | <b>△ 14,301,785</b> | <b>11,344,202</b>   |
| <b>2. 経常外増減の部</b>            |                    |                     |                     |
| （1）経常外収益                     |                    |                     |                     |
| <b>経 常 外 収 益 計</b>           | <b>0</b>           | <b>0</b>            | <b>0</b>            |
| （2）経常外費用                     |                    |                     |                     |
| 固定資産除却損                      | 2                  | 446,421             | △ 446,419           |
| <b>経 常 外 費 用 計</b>           | <b>2</b>           | <b>446,421</b>      | <b>△ 446,419</b>    |
| <b>当 期 経 常 外 増 減 額</b>       | <b>△ 2</b>         | <b>△ 446,421</b>    | <b>446,419</b>      |
| 他会計振替額                       | 0                  | 0                   | 0                   |
| <b>当 期 一 般 正 味 財 産 増 減 額</b> | <b>△ 2,957,585</b> | <b>△ 14,748,206</b> | <b>11,790,621</b>   |
| <b>一 般 正 味 財 産 期 首 残 高</b>   | <b>617,407,783</b> | <b>632,155,989</b>  | <b>△ 14,748,206</b> |
| <b>一 般 正 味 財 産 期 末 残 高</b>   | <b>614,450,198</b> | <b>617,407,783</b>  | <b>△ 2,957,585</b>  |
| <b>II. 指定正味財産増減の部</b>        |                    |                     |                     |
| 一般正味財産への振替額                  | 0                  | 0                   | 0                   |
| <b>当 期 指 定 正 味 財 産 増 減 額</b> | <b>0</b>           | <b>0</b>            | <b>0</b>            |
| <b>指 定 正 味 財 産 期 首 残 高</b>   | <b>0</b>           | <b>0</b>            | <b>0</b>            |
| <b>指 定 正 味 財 産 期 末 残 高</b>   | <b>0</b>           | <b>0</b>            | <b>0</b>            |
| <b>III. 正味財産期末残高</b>         | <b>614,450,198</b> | <b>617,407,783</b>  | <b>△ 2,957,585</b>  |

正味財産増減計算書内訳表

平成27年4月1日から平成28年3月31日まで

(単位：円)

| 科目            | 公益目的事業会計    |         |           |             |         |            | 収益事業等会計     |            |            |            |            |     | 法人会計       | 内部取引消去     | 合計          |             |      |      |
|---------------|-------------|---------|-----------|-------------|---------|------------|-------------|------------|------------|------------|------------|-----|------------|------------|-------------|-------------|------|------|
|               | 公益1         |         |           | 公益2         |         |            | 共通          | 公益事業合計     | 収益1        | 収益2        |            | 共通1 |            |            |             | 収益事業等<br>合計 |      |      |
|               | 記載支援        | 講座セミナー  |           | 広報啓発        | 地域貢献    | 公益1<br>合計  |             |            |            | 地域貢献       | 会館賃貸       |     |            |            |             |             | 会員厚生 | 支部部会 |
|               |             |         |           |             |         |            |             |            |            |            |            |     |            |            |             |             |      |      |
| I. 一般正味財産増減の部 |             |         |           |             |         |            |             |            |            |            |            |     |            |            |             |             |      |      |
| 1. 経常増減の部     |             |         |           |             |         |            |             |            |            |            |            |     |            |            |             |             |      |      |
| (1) 経常収益      |             |         |           |             |         |            |             |            |            |            |            |     |            |            |             |             |      |      |
| ①基本財産運用益      | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 1,253      | 1,253       |             |      |      |
| 基本財産運用益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 1,253      | 1,253       |             |      |      |
| ②特定資産運用益      | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 314,780    | 314,780     |             |      |      |
| 特定資産運用益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 314,780    | 314,780     |             |      |      |
| ③受取入会金        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 45,500     | 45,500     | 0          | 0          | 0   | 0          | 27,300     | 91,000      |             |      |      |
| 入会金収益         | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 45,500     | 45,500     | 0          | 0          | 0   | 0          | 27,300     | 91,000      |             |      |      |
| ④受取会費         | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 48,687,000 | 48,687,000 | 3,229,100  | 2,060,150  | 0   | 13,621,144 | 36,278,866 | 98,587,000  |             |      |      |
| 正会員会費収益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 36,997,500 | 36,997,500 | 0          | 0          | 0   | 8,201,344  | 28,796,156 | 73,995,000  |             |      |      |
| 準会員会費収益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 11,368,500 | 11,368,500 | 0          | 0          | 0   | 4,547,400  | 6,821,100  | 22,737,000  |             |      |      |
| 過年度会費収益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 321,000    | 321,000    | 0          | 0          | 0   | 128,400    | 192,600    | 642,000     |             |      |      |
| その他会費収益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 52,000     | 469,000    | 1,213,000   |             |      |      |
| ⑤事業収益         | 219,208,877 | 214,000 | 7,943,300 | 227,366,177 | 206,000 | 0          | 227,572,177 | 26,739,908 | 16,030,219 | 3,229,100  | 2,060,150  | 0   | 48,069,377 | 0          | 275,631,554 |             |      |      |
| 指導事業収益        | 219,208,877 | 0       | 0         | 219,208,877 | 0       | 0          | 219,208,877 | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 219,208,877 |             |      |      |
| 講座セミナー事業収益    | 0           | 214,000 | 0         | 214,000     | 0       | 0          | 214,000     | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 214,000     |             |      |      |
| 啓発事業収益        | 0           | 0       | 7,943,300 | 7,943,300   | 0       | 0          | 7,943,300   | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 7,943,300   |             |      |      |
| 地域貢献事業収益      | 0           | 0       | 0         | 0           | 206,000 | 0          | 206,000     | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 206,000     |             |      |      |
| 共済事業収益        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 1,443,644  | 0          | 0          | 0          | 0   | 1,443,644  | 0          | 1,443,644   |             |      |      |
| 共済手数料収益       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 25,296,264 | 0          | 0          | 0          | 0   | 25,296,264 | 0          | 25,296,264  |             |      |      |
| 賃貸料収益         | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 16,030,219 | 0          | 0          | 0   | 16,030,219 | 0          | 16,030,219  |             |      |      |
| 会員厚生事業収益      | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 3,229,100  | 0          | 0   | 3,229,100  | 0          | 3,229,100   |             |      |      |
| 支部事業収益        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 2,060,150  | 0   | 2,060,150  | 0          | 2,060,150   |             |      |      |
| ⑥受取補助金等       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 0           |             |      |      |
| 受取地方公共団体助成金   | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 0          | 0           |             |      |      |
| ⑦受取負担金        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 1,800,000  | 0          | 0          | 0          | 0   | 1,800,000  | 521,904    | 2,321,904   |             |      |      |
| 青色共済負担金       | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 1,800,000  | 0          | 0          | 0          | 0   | 1,800,000  | 521,904    | 2,321,904   |             |      |      |
| ⑧受取寄附金        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 4,600,000  | 4,600,000   |             |      |      |
| 受取寄附金         | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 0          | 0   | 0          | 4,600,000  | 4,600,000   |             |      |      |
| ⑨雑収益          | 8,645       | 0       | 25,000    | 33,645      | 0       | 0          | 33,645      | 20         | 176,845    | 0          | 163,025    | 0   | 339,890    | 748,514    | 1,122,049   |             |      |      |
| 祝儀金           | 0           | 0       | 25,000    | 25,000      | 0       | 0          | 25,000      | 0          | 0          | 0          | 163,000    | 0   | 163,000    | 408,000    | 596,000     |             |      |      |
| その他雑収益        | 8,645       | 0       | 0         | 8,645       | 0       | 0          | 8,645       | 20         | 176,845    | 0          | 25         | 0   | 176,890    | 340,514    | 526,049     |             |      |      |
| ⑩本部交付金        | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 12,419,000 | 0   | 12,419,000 | 0          | 12,419,000  |             |      |      |
| 本部交付金         | 0           | 0       | 0         | 0           | 0       | 0          | 0           | 0          | 0          | 0          | 12,419,000 | 0   | 12,419,000 | 0          | 12,419,000  |             |      |      |
| 経常収益計         | 219,217,522 | 214,000 | 7,968,300 | 227,399,822 | 206,000 | 48,732,500 | 276,338,322 | 28,539,928 | 16,207,064 | 16,176,444 | 15,334,175 | 0   | 76,267,611 | 42,492,607 | 382,669,540 |             |      |      |

| 科目 | 公益目的事業会計 |        |      |           |             |         | 収益事業等会計 |           |           |           |             |             | 法人会計 | 内部取引消去 | 合計 |        |         |     |             |        |           |            |            |            |         |            |           |           |         |           |            |         |         |            |        |           |        |         |           |   |         |   |   |           |        |         |         |         |         |   |            |            |            |   |           |           |         |           |           |           |    |             |           |            |             |           |   |             |            |            |            |            |   |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   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|   |   |   |   |   |   |   |   |   |   |   |   |
|----|----------|--------|------|-----------|-------------|---------|---------|-----------|-----------|-----------|-------------|-------------|------|--------|----|--------|---------|-----|-------------|--------|-----------|------------|------------|------------|---------|------------|-----------|-----------|---------|-----------|------------|---------|---------|------------|--------|-----------|--------|---------|-----------|---|---------|---|---|-----------|--------|---------|---------|---------|---------|---|------------|------------|------------|---|-----------|-----------|---------|-----------|-----------|-----------|----|-------------|-----------|------------|-------------|-----------|---|-------------|------------|------------|------------|------------|---|------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|    | 公益1      |        |      | 公益2       |             |         | 共通      | 公益事業合計    |           |           | 収益1<br>共済施設 | 収益2<br>会館賃貸 |      |        |    | 他1     |         | 共通1 | 収益事業等<br>合計 |        |           |            |            |            |         |            |           |           |         |           |            |         |         |            |        |           |        |         |           |   |         |   |   |           |        |         |         |         |         |   |            |            |            |   |           |           |         |           |           |           |    |             |           |            |             |           |   |             |            |            |            |            |   |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   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|   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|    | 講座セミナー   |        | 広報啓発 | 地域貢献      |             | 360,000 |         | 1,715,109 | 8,839,796 | 3,662,322 |             |             |      |        |    | 70,618 | 444,857 |     |             | 56,997 | 5,669,303 | 13,450,461 | 12,740,935 | 14,000,021 | 927,379 | 11,415,781 | 2,746,599 | 2,669,346 | 238,047 | 1,352,700 | 11,769,797 | 170,335 | 330,000 | 47,486,247 | 81,600 | 3,300,800 | 17,312 | 885,601 | 2,329,952 | 0 | 103,680 | 0 | 0 | 1,033,598 | 57,243 | 190,940 | 304,776 | 156,712 | 461,488 | 0 | 12,419,000 | 12,419,000 | 33,915,024 | 0 | 1,080,000 | 5,145,324 | 211,851 | 1,334,571 | 3,131,059 | 3,612,641 |    |             |           |            |             |           |   |             |            |            |            |            |   |            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   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|   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|    | 記録支援     | 講座セミナー | 広報啓発 | 公益1<br>合計 | 公益2<br>地域貢献 |         |         |           |           |           |             |             |      |        |    |        |         |     |             |        |           |            |            |            |         |            |           |           |         |           |            |         |         |            |        |           |        |         |           |   |         |   |   |           |        |         |         |         |         |   |            |            |            |   |           |           |         |           |           |           | 共通 | 238,302,641 | 6,452,523 | 43,396,525 | 288,151,689 | 6,529,843 | 0 | 294,681,532 | 16,827,878 | 10,348,327 | 16,176,444 | 13,677,918 | 0 | 57,030,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

